

AGN. NO.

MOTION BY SUPERVISORS GLORIA MOLINA AND
MICHAEL D. ANTONOVICH

April 17, 2012

ITEM NO. 36: UNINCORPORATED PATROL BUDGET

The Sheriff's Proposed Budget for the 2012-13 Fiscal Year includes \$473 million for patrol services in unincorporated areas of Los Angeles County. This appropriation is 32.9 percent of the total Unincorporated Area Services Programs cost.

The Sheriff's Department also provided "Unincorporated Area Curtailments" for March 2012 indicating that the Department has 823.5 Unincorporated Area Deputy Budgeted Positions.

However, unincorporated patrol services and budgeted deputy positions only represent two items of the Sheriff department's overall budget in unincorporated areas. Accurate, detailed and reliable information about the level of services being provided by the Sheriff in the unincorporated areas, and the cost of those services, is critical to the Board's budgeting process. Board offices must possess detailed information on the cost and level of services provided in unincorporated areas.

MOTION

Molina _____

Ridley-Thomas _____

Knabe _____

Antonovich _____

Yaroslavsky _____

WE, THEREFORE, MOVE THAT:

- 1) The Chief Executive Office (CEO) work with the Sheriff Department to report back in 15 days as to the detailed cost and service level information supporting the Sheriff Department's Fiscal Year 2012-2013 budget request for unincorporated area services.
 - i. Specifically, the CEO's report should identify the number, rank and total budgeted hours for sworn and civilian personnel providing services to unincorporated areas.
 - ii. The CEO and the Sheriff Department should also report back on the Department's detailed 2012-13 deployment plan for unincorporated services.
- 2) The Auditor-Controller conduct an independent review of the Sheriff Department's current unincorporated area deployment, that resources allocated for unincorporated patrol in the Sheriff's 2011-12 budget were distributed to the Sheriff's Stations upon Board approval and were used consistent with the intent of the funding, and report back in 30 days with the results of the review.

FURTHERMORE, the report should also include a review of all other expenditures in the unincorporated areas.

MC/LO/sf